



Battle Creek City Commission Workshop  
Tuesday, December 14, 2021 – 5:30pm.

# Battle Creek City Commission – ARPA workshop

December 14, 2021

## Agenda:

- Call to Order – Introduction
- Public Comment – Limited to 3 Minutes Per Individual
- Themes From Town Halls
- Projects Submitted to Date
- New/Revised City Recommended Projects
- Status of Funds Available
- Commission Discussion
- Adjournment



## ARPA Town Hall Meetings

- October 13, Kingdom Builders – 50 Spencer Street
- October 20, Washington Heights United Methodist Church – 153 N. Wood Street
- October 27, New Level Sports Ministries – 400 Michigan Avenue W.
- November 3, Lakeview Square Mall – 5775 Beckley Road
- November 10, Burma Center Burmese Town Hall – 765 Upton Avenue
- November 12, City Staff Virtual Town Hall
- November 17, La Mora Park Elementary School – 65 N. Woodland Avenue
- November 30, Café Rica Youth Town Hall – 62 Michigan Avenue E.
- December 1, Kool Center Latinx Town Hall – 200 Michigan Avenue W.

## ARPA Town Hall Meetings – Overall Themes

- City of Battle Creek Funding Recommendations
- Priority Projects – McCamly Hotel
- Programs and Services for Youth
- Support for Arts and Culture
- Public Engagement
- Small Business Support
- Broadband and Access to High Speed internet
- Housing
- Transportation
- Access to Food and Food Insecurity
- Childcare
- Language Access Needs
- Premium Pay for Essential Workers

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## ARPA Town Hall Meetings – Community Project Submissions

Agency/Sponsor	Description	Total Estimated Cost
Arc of Calhoun County	Employment advocacy	\$150,000
Habitat for Humanity	Wheelchair ramps	\$50,000
Arts and Culture Consortium	Battle Creek Cultural Council	\$2,100,000
Burma Center	HVAC replacement	\$815,236
Calhoun County Homeless Coalition	Emergency Housing	TBD
Calhoun County Homeless Coalition	Utility bill payments	TBD
Charitable Union	GAP Nutrition	\$150,000
Community Action	Early Childhood Education Profession incentive program	\$50,000
Haven of Rest Ministries	Homeless shelter kitchen and dining facility	\$250,000

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## ARPA Town Hall Meetings – Community Project Submissions

Agency/Sponsor	Description	Total Estimated Cost
Kingdom Builders Worldwide	Building repairs and upgrades	\$267,988
Munn X Slaby	Public Communications Agency	\$850,000
Neighborhoods Inc. (Priority Project)	Operating support	\$450,000
New Level Sports	Communications hub	TBD
New Level Sports	Facility development for early learning center and field house education center	\$4,200,000
RISE Corp	Healthy Food Distribution	\$1,000,000
SHARE Center	Capital needs/service expansion	\$364,000
Southwest Michigan Community Impact Association	Affordable housing impact	TBD
South Michigan Food Bank	Community food education center	\$1,500,000
South Michigan Food Bank	Food purchase	\$1,000,000

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## ARPA Town Hall Meetings – Community Project Submissions

Agency/Sponsor	Description	Total Estimated Cost
Voces	Community Center	\$2,000,000
Washington Heights United Methodist Church	Affordable housing/Recover our neighborhood	\$360,000
Way to Happiness	Way to Happiness program	\$50,000
What A Do Theatre	Bring live theatre to Battle Creek	\$50,000
Workforce Development Institute	Access for All Apprenticeship Readiness Training program	TBD
Yaskulski, Sharon	General support for Police and Fire	TBD
CCG/Village Network (Priority Project)	Village Re-emergence Plan support	\$1,500,000
United Way (Priority Project)	Basic needs support	\$250,000
	<b>Total Request</b>	<b>\$17,407,224</b>

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## New/Revised City Recommended Projects

Total Allocation \$30,545,339

Lost Revenue Calculation	Amount
City of Battle Creek	\$7,261,675

## Priority projects funded to date

Project	Amount
McCamly Plaza Hotel renovations	\$2,500,000
Dolliver property purchase	\$815,000
Hotel/Motel communal kitchens	\$775,000
Full Blast air conditioning replacement	\$497,000
Conference room(s) technology upgrades	<u>\$71,364</u>
Total	\$4,658,364

## City Recommended Projects (revised)

Projects	Amount
City of Battle Creek	\$10,632,356



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## Status of Funds Available

Project	Amount
City of Battle Creek Lost Revenue Calculation	\$7,261,675
Priority projects funded to date	\$4,658,364
Staff Recommended Projects	<u>\$10,632,356</u>
<b>Total Projects (Committed/Recommended)</b>	<b>\$22,552,395</b>
<b>Balance (Funds Available for Community Projects)*</b>	<b>\$7,992,944</b>

*\*Note: Three projects previous included in the city's staff recommendations (support for CCG/The Village, the United Way and Neighborhoods Inc.) have been removed and have been added as recommend priority projects to the list of community sponsored recommendations.*

# ARPA – Commission Discussion



Questions and Feedback



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MEETING ADJOURNED